

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	89.21 %	89.21 %	1	92.07 %	23	28	
% of Funds Disbursed	85.67 %	85.67 %	1	84.14 %	50	50	
Leveraging Ratio for Rental Activities	6.63	6.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.63 %	31.63 %	1	69.74 %	4	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.16 %	80.16 %	1	80.97 %	36	38	
% of 0-30% AMI Renters to All Renters***	56.35 %	56.35 %	1	45.50 %	72	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	44 47	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,396	\$15,396		\$26,831	126 Units	16.60 %	
Homebuyer Unit	\$21,247	\$21,247		\$15,029	425 Units	56.10 %	
Homeowner-Rehab Unit	\$38,665	\$38,665		\$20,806	10 Units	1.30 %	
TBRA Unit	\$6,178	\$6,178		\$3,228	197 Units	26.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anchorage AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,087	\$90,839	\$49,525
State:*	\$141,056	\$123,309	\$28,027
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.27

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.0	61.9	50.0	80.0	Single/Non-Elderly:	38.9	43.3	40.0	0.0
Black/African American:	15.9	10.8	10.0	6.7	Elderly:	5.6	1.9	0.0	100.0
Asian:	12.7	3.3	10.0	0.0	Related/Single Parent:	33.3	31.3	30.0	0.0
American Indian/Alaska Native:	11.9	4.2	30.0	6.7	Related/Two Parent:	12.7	17.9	30.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	9.5	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.8	0.5	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	4.5	0.0	6.7					
ETHNICITY:									
Hispanic	7.9	14.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.7	38.4	40.0	93.3	Section 8:	61.1	2.1 [#]		
2 Persons:	29.4	23.8	10.0	6.7	HOME TBRA:	0.0			
3 Persons:	15.1	16.2	20.0	0.0	Other:	0.0			
4 Persons:	9.5	10.4	10.0	0.0	No Assistance:	38.9			
5 Persons:	1.6	5.4	10.0	0.0					
6 Persons:	0.8	3.5	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	1.2	10.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				118

* The State average includes all local and the State PJs within that state

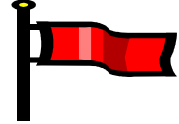
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anchorage State: AK Group Rank: 44
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 47
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	31.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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